

Bicycle Pedestrian Master Plan

City Commission Workshop Meeting
Draft Master Plan

COTT OF BEEN

Agenda

Master Planning Process

- Vision Statement and Master Plan Goal(s)
- Public Involvement and Technical Analyses

Draft Bicycle Pedestrian Master Plan

- Recommended Bicycle & Pedestrian Improvements
- Recommended Bike/Ped. Safety Projects
- Recommended Bike/Ped. Network Improvement Priority Bundles
- Planning Level Construction Cost Estimates
- Funding Opportunities
- Other Initiatives & Programs
- Implementation Strategy

Next Steps



Meeting Objectives

- To discuss Draft Master Plan development process, public involvement and technical analyses/findings, recommendations and implementation strategy.
- To obtain feedback on the Draft Master Plan.

Master Planning Process

Master Planning Process

- Crash data analysis
- Bicycle/ped. demand analysis
- Bicycle suitability analysis
- Pedestrian suitability analysis
- Right-of-way constraints
- Relevant plans/policies review
- Equity analysis

Technical Analyses

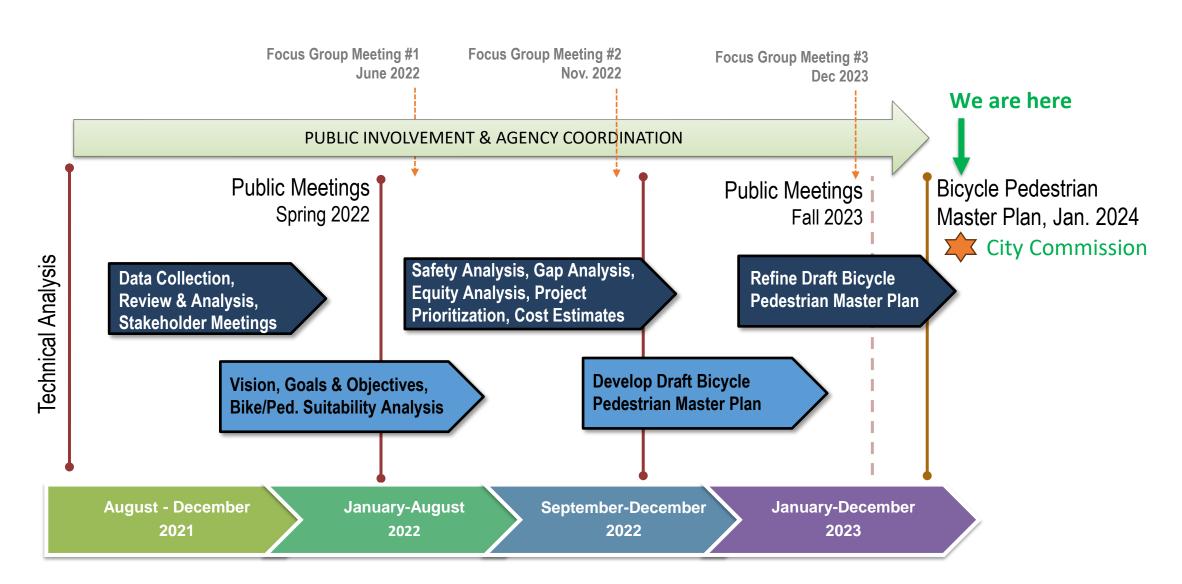
Public Input

- Vision, goals and objectives
- Mobility, accessibility & safety needs
- Opportunities and issue-based needs
- Desired improvements

- Identify improvements
- Project cost estimates
- Best practices
- Project prioritization

Master Plan

Project Schedule



Vision Statement

Integrate bicycle and pedestrian modes as key components of Delray Beach's overall mobility strategy through a connected, safe, comfortable, and convenient bicycle and pedestrian network for people of all ages and abilities that encourages economic development and recreational activities, promotes healthy lifestyle, enhances quality of life and environmental stewardship.

Master Plan Goals

1 Convenient

Integrate bicycle and pedestrian facilties with the existing and future transportation and transit network in Delray Beach and the region to foster economic development and improve livability while protecting the environment.

2 Connected

Develop a citywide interconnected bicycle and pedestrian network that provides viable transportation options for residents and visitors to meet their commute, recreational and other mobility needs.

3 Safety

Develop a safe bicycle and pedestrian network for people of all ages and abilities. 4 Comfortable

Develop a comfortable and convenient bicycling and walking environment for people of all ages and abilities.

5 Collaboration

Collaborate with partner agencies, interest groups and residents to encourage and promote cycling and walking through education and enforcement programs.

Public Involvement

- Key Stakeholder Meetings, Dec. 2021/Jan. 2022
- Project Website (<u>www.walkbikedelraybeach.com</u>), Dec. 2021
- Online Survey, Dec. 2021 to Apr. 2022
- Public Meetings Project Kickoff, Mar. 2022
- Focus Group Meetings, Jun. 2022-Dec. 2023
- Planning and Zoning Board, Dec. 2023



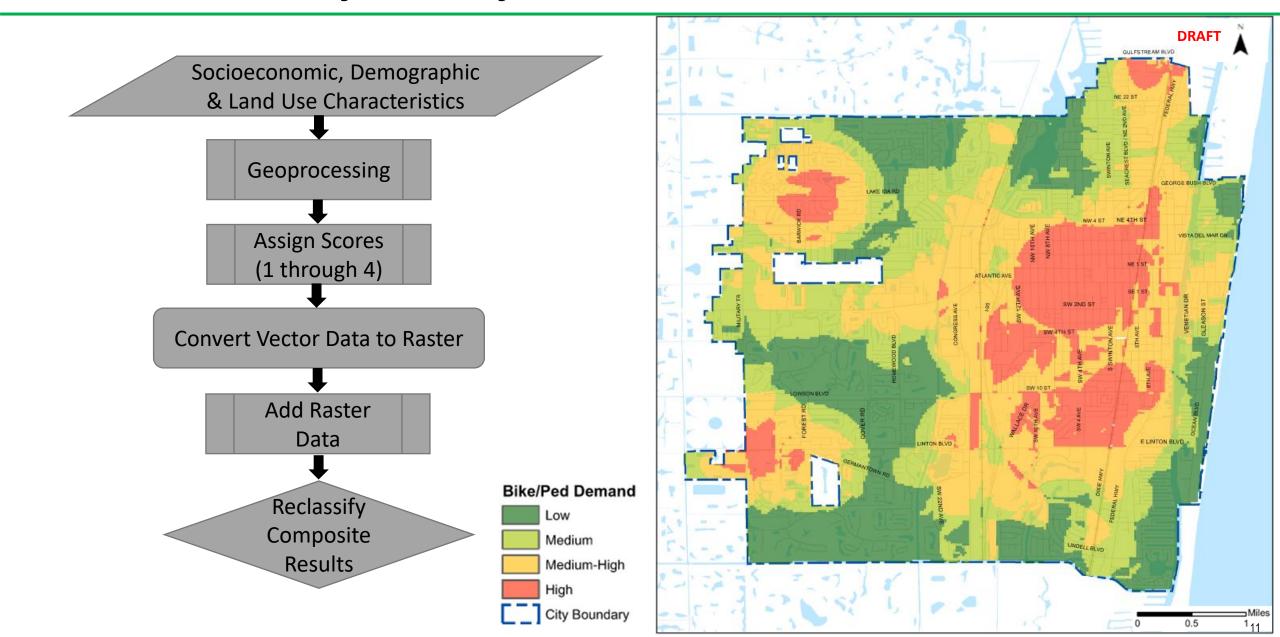


Technical Analysis: Bicycle and Pedestrian Demand

Socioeconomic, Demographic and Land Use Characteristics Scoring Criteria

Characteristic	GIS Feature Type	Geoprocessing	Categories	Score
Population	Polygon	Density	Based on data distribution using standard deviation and mean as key thresholds	1 to 4 indicating low to high demand
Jobs/Employment	Polygon	Density	Based on data distribution using standard deviation and mean as key thresholds	1 to 4 indicating low to high demand
Schools	Point	Buffer	¼ mile (1,320 feet); ½ mile (2,640)	4, 3
Bus Stops	Point	Buffer	¼ mile (1,320 feet)	4
Tri-Rail Station	Point	Buffer	¼ mile (1,320 feet); ½ mile (2,640)	4, 3
Key Bike/Ped Destinations (Recreational Facility, Community Facilities, Mixed Use Zoning, City Owned Facilities, Food Markets, City Hall, Fire Stations, Religious Facilities, Hospitals)	Point	Buffer	¼ mile (1,320 feet); ½ mile (2,640)	4, 3
Equity Areas (Zero Auto Households, Minority Population, LEP, Elderly Population, Low Income Population)	Polygon	Data Distribution	Based on data distribution using standard deviation and mean as key thresholds	1 to 4 indicating low to high concentration

Technical Analysis: Bicycle and Pedestrian Demand



Bicycle Suitability Analysis

Bicycle Level of Traffic Stress (LTS) vs. Target User Group

Level of Traffic Stress (LTS)	Target Bicycle User Group
LTS 1	All ages and abilities
LTS 2	Interested but Concerned (Mainstream Adults)
LTS 3	Enthused and Confident (Adult Commuters)
LTS 4	Strong and Fearless (Long-Distance Recreational Bicyclists)







Segment Type	Level of Traffic Stress (LTS)
Stand-alone path (trails and shared use path)	LTS =1
Segregated lanes or protected bike lanes	LTS can vary from 1 to 3
Bike lanes	LTS can vary from 1 to 4
Shared lanes or mixed traffic	LTS can vary from 1 to 4





Bicycle Level of Traffic Stress (LTS) Criteria

Roadway Characteristics vs. Bicycle LTS

- Number of lanes
- Traffic volume
- Speed
- On-street parking
- Type of bicycle facility (and separation)

Separated or Protected Bike Lane

Separation	Number of Lanes	<=25 mph	30 mph	35 mph	40+ mph
Substantial (curbs, parking,	1-3 lanes	LTS 1	LTS 1	LTS 1	LTS 2
`	4 lanes	LTS 1	LTS 1	LTS 1	LTS 3
cycle tracks)	5+ lanes	LTS 1	LTS 1	LTS 1	LTS 3
1-3 lanes		LTS 1	LTS 1	LTS 2	LTS 3
Limited (flex posts, botts dots)	4 lanes	LTS 1	LTS 1	LTS 2	LTS 3
	5+ lanes	LTS 1	LTS 2	LTS 2	LTS 3

Bike Lane Adjacent to a Parking Lane

Number of Lanes	Bike Lane Reach = Bike Lane + Parking Lane Width	<=25 mph	30 mph	35 mph	40+ mph
1 long per direction	15+ ft	LTS 1	LTS 2	LTS 3	LTS 4
1 lane per direction	12 or 14 ft	LTS 2	LTS 2	LTS 3	LTS 4
2 lanes per direction	15+ ft	LTS 2	LTS 3	LTS 3	LTS 4
2- 3 lanes per direction (1-way)	12 or 14 ft	LTS 2	LTS 3	LTS 3	LTS 4
other multilane	any width	LTS 3	LTS 3	LTS 3	LTS 4

Shared Lane Conditions - Mixed Traffic

Number of Lanes	Effective ADT*	<=20	25	30	35	40	45	50+
Number of Lanes	Ellective ADT	mph	mph	mph	mph	mph	mph	mph
	0-750	LTS 1	LTS 1	LTS 2	LTS 2	LTS 3	LTS 3	LTS 3
Unlaned 2-way street	751-1500	LTS 1	LTS 1	LTS 2	LTS 3	LTS 3	LTS 4	LTS 4
(No centerline)	1501-3000	LTS 2	LTS 2	LTS 2	LTS 3	LTS 4	LTS 4	LTS 4
	3000+	LTS 2	LTS 3	LTS 3	LTS 3	LTS 4	LTS 4	LTS 4
1 thru lane per direction	0-750	LTS 1	LTS 1	LTS 2	LTS 2	LTS 3	LTS 3	LTS 3
(1-way, 1-lane street or	751-1500	LTS 2	LTS 2	LTS 2	LTS 3	LTS 3	LTS 4	LTS 4
2-way street with centerline)	1501+	LTS 2	LTS 3	LTS 3	LTS 4	LTS 4	LTS 4	LTS 4
2 thru lance per direction	0-8000	LTS 3	LTS 3	LTS 3	LTS 3	LTS 4	LTS 4	LTS 4
2 thru lanes per direction	8001+	LTS 3	LTS 3	LTS 4				
3+ thru lanes per direction	any ADT	LTS 3	LTS 3	LTS 4				
*Effective ADT = ADT for two-	way roads, 1.67 * A[OT for one	e-way roa	ds				

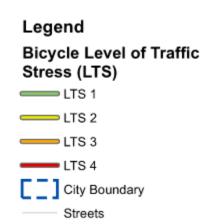
Bike Lane Not Adjacent to a Parking Lane

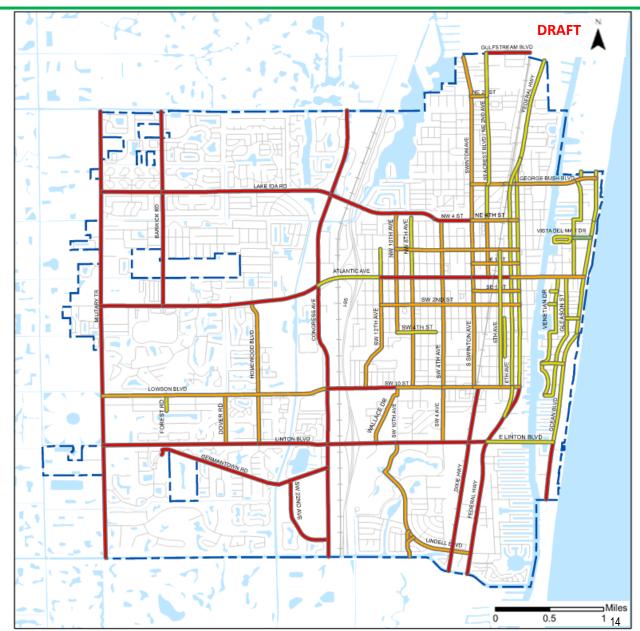
Number of Lanes	Bike Lane Width	<=25	30 mph	35 mph	40 mph	45 mph	50+
	(in feet)	mph	30 mpn	33 IIIpii	40 mpn	45 mpn	mph
1 thru lane per direction, or	6+ ft	LTS 1	LTS 1	LTS 2	LTS 3	LTS 3	LTS 3
unlaned	4 or 5 ft	LTS 2	LTS 2	LTS 2	LTS 3	LTS 3	LTS 4
2 thru lance per direction	6+ ft	LTS 2	LTS 2	LTS 2	LTS 3	LTS 3	LTS 3
2 thru lanes per direction	4 or 5 ft	LTS 2	LTS 2	LTS 2	LTS 3	LTS 4	LTS 4
3+ lanes per direction	any width	LTS 3	LTS 3	LTS 3	LTS 4	LTS 4	LTS 4

Bicycle Suitability Analysis (Bicycle LTS)

Key Findings

- Majority of principal and minor arterials have bicycle LTS 4 except certain roadway segments on US-1 (LTS 2) and Atlantic Avenue (LTS 2 and LTS 3)
- Most of the collectors exhibit higher level of traffic stress for users at LTS 3 or LTS 4
- Local streets would be assigned bicycle LTS 2 or LTS 3 in most cases based on the assumption that these facilities have one travel lane per direction, 30 mph posted speed limit and ADT ranging between 750 and 3000 vehicles



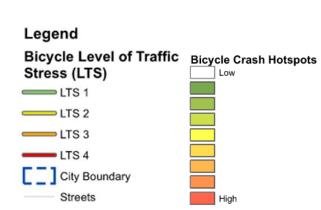


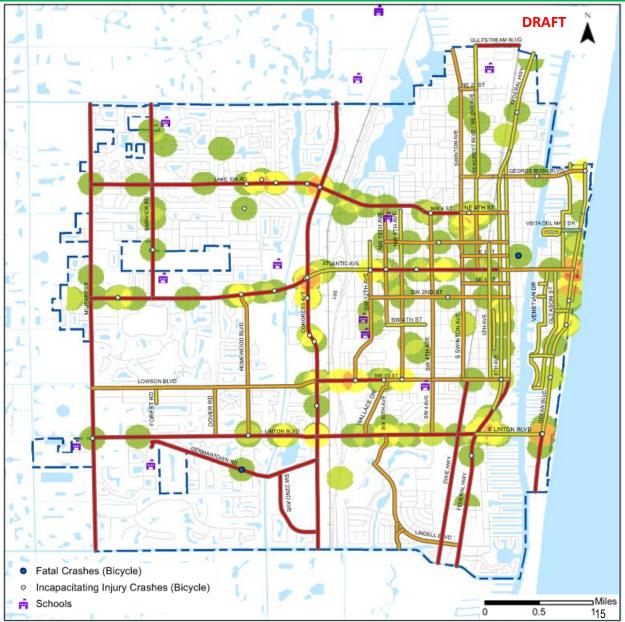
Bicycle Crash Hotspots vs. Suitability Analysis (Bicycle LTS)

Key Findings

Bicycle crash hotspots along facilities with LTS 3 and 4

- Along arterials
 - Linton Blvd
 - Lowson Blvd
 - Atlantic Ave
 - Lake Ida Rd
 - SR-A1A
- At intersections
 - Linton Blvd, and SR-A1A
 - Atlantic Ave and Congress Ave
 - Atlantic Ave and SR-A1A
 - Lake Ida Rd and Congress Ave
- Two fatalities
 - Germantown Rd
 - NE 1st St





Pedestrian Suitability Analysis

Pedestrian Level of Traffic Street (PLTS) vs. Target User Group

Level of Traffic Stress (LTS)	Target Pedestrian User Group
PLTS 1	All ages and abilities
PLTS 2	Interested but Concerned (Children over 10, teens, adults, *WhMDs limited)
PLTS 3	Enthused and Confident (Able-bodied adults)
PLTS 4	Strong and Fearless (Trip-purpose driven commuters)

^{*}Wheeled Mobility Device

Pedestrian Level of Traffic Stress (PLTS) for Roadway Segments

Segment Type	Pedestrian Level of Traffic Stress (PLTS)
Buffered Sidewalk	PLTS can vary from 1 to 3
Sidewalk Present	PLTS can vary from 1 to 4
No Sidewalk Present	PLTS 4

Pedestrian Level of Traffic Stress (PLTS) Criteria

Roadway Characteristics vs. Pedestrian LTS

- Sidewalk (available or not)
- Type of buffer
- Width of buffer
- Number of travel lanes and speed
- Intersection crossing
 - Functional classification (arterial, collector or local)
 - Crosswalk (available of not)
 - Speed limit

Physical Buffer Type

Buffer Type	Prevailing or Posted Speed					
Bullet Type	<25 mph	30 mph	35 mph	≥40 mph		
No Buffer (curb tight or grass)	PLTS 2	PLTS 3	PLTS 3	PLTS 4		
On-Street Parking Lane	PLTS 1	PLTS 1	PLTS 1	PLTS 2		
Landscaped with trees	PLTS 1	PLTS 1	PLTS 1	PLTS 2		
On-Street Parking & Row of Trees	PLTS 1	PLTS 1	PLTS 1	PLTS 2		
Guardrail	PLTS 1	PLTS 1	PLTS 1	PLTS 2		

Buffer Width

Total Number of Travel Lanes (both	Total Buffering Width						
directions)	<u><5</u>	≥5 to <10	≥10 to <15	≥15 to <25	<u>></u> 25		
2	PLTS 2	PLTS 2	PLTS 1	PLTS 1	PLTS 1		
3	PLTS 3	PLTS 2	PLTS 2	PLTS 1	PLTS 1		
4-5	PLTS 4	PLTS 3	PLTS 2	PLTS 1	PLTS 1		
>5	PLTS 4	PLTS 4	PLTS 3	PLTS 2	PLTS 1		

Collector & Local Intersection Crossing

Prevailing Speed or Speed Limit	Cros	swalk Not Pre	esent	Crosswalk Present		
	Tota	al Lanes Cros	sed	Total Lanes Crossed		
(mph)	1 Lane	2 Lanes	>2 Lanes	1 Lane	2 Lanes	>2 Lanes
<25	PLTS 1	PLTS 1	PLTS 2	PLTS 1	PLTS 1	PLTS 1
30	PLTS 1	PLTS 2	PLTS 2	PLTS 1	PLTS 1	PLTS 1
35	PLTS 2	PLTS 2	PLTS 3	PLTS 1	PLTS 1	PLTS 2
<u>></u> 40	PLTS 3	PLTS 3	PLTS 4	PLTS 2	PLTS 2	PLTS 3

Arterial Intersection Crossing

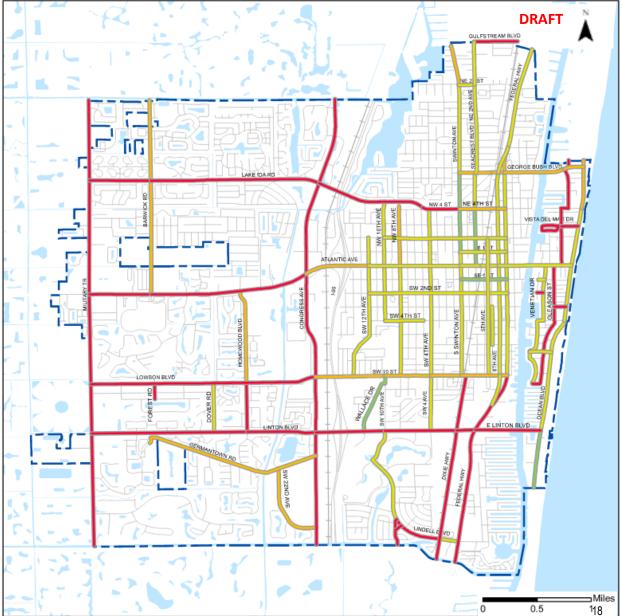
	Crosswalk No	ot Present	Crosswalk Present				
Prevailing Speed or	Total Lanes	Crossed	Total Lanes Crossed				
Speed Limit (mph)	4 Lanes	>4 Lanes	4 Lanes	>4 Lanes			
<25	PLTS 2	PLTS 3	PLTS 1	PLTS 2			
30	PLTS 3	PLTS 3	PLTS 2	PLTS 2			
35	PLTS 3	PLTS 4	PLTS 2	PLTS 3			
<u>></u> 40	PLTS 4	PLTS 4	PLTS 3	PLTS 4			

Pedestrian Suitability Analysis (PLTS)

Key Findings

- Majority of principal and minor arterials have PLTS 4 except certain roadway segments on US-1 (PLTS 2) and Atlantic Avenue (PLTS 2 and PLTS 3)
- PLTS for collectors varies from PLTS 1 or PLTS 4
- Local streets without sidewalks have PLTS 4
- Local streets with sidewalks would be assigned PLTS 2 or PLTS 3 in most cases based on the assumption that these facilities have one travel lane per direction, 25 or 30 mph posted speed limit and buffer width less than 5 feet





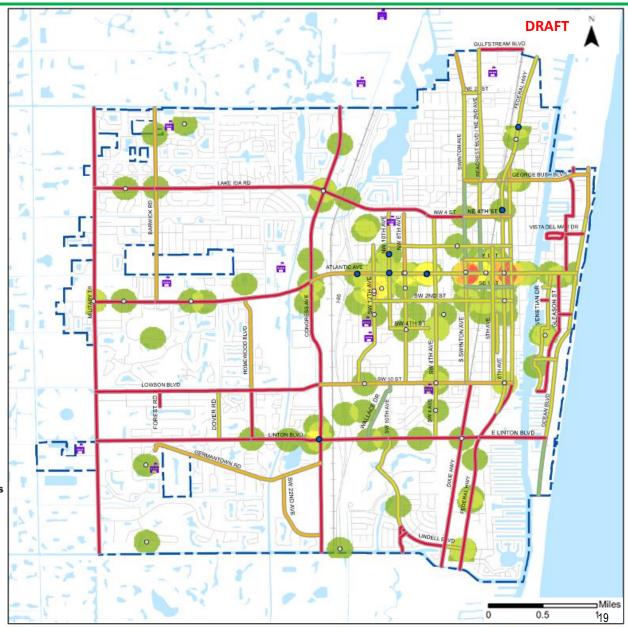
Pedestrian Crash Hotspots vs. Suitability Analysis (PLTS)

Key Findings

Pedestrian crash hotspots along facilities with LTS 3 and 4

- Along arterials Linton Blvd, Lowson Blvd, Atlantic Ave
- At intersections
 - Atlantic Ave and Swinton Ave
 - Atlantic Ave and Federal Hwy (5th St and 6th St)
- Seven fatalities
 - Linton Blvd and Congress Ave
 - Atlantic Ave between I-95 and SW/SE 4th St (three fatalities)
 - NW 10th Ave just north of NE 1st St
 - Lake Ida Rd and Congress Ave
 - NE 5th Ave/Federal Hwy just north of NE 4th St
 - Eastview Ave and Federal Hwy





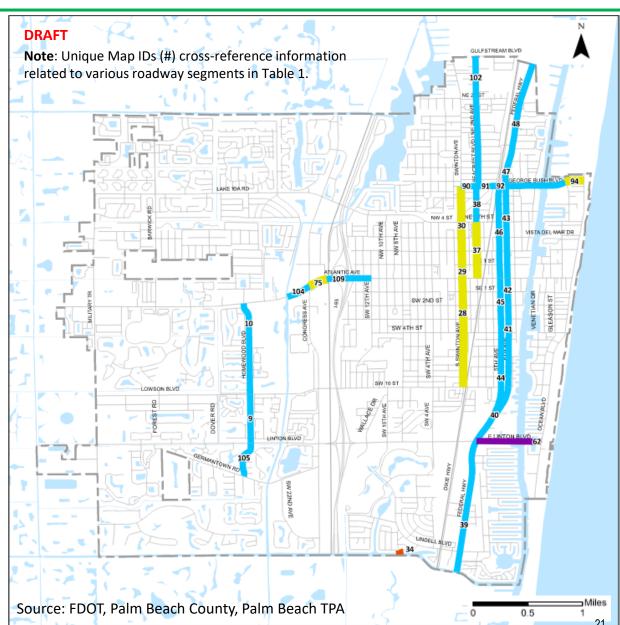
Draft Bicycle Pedestrian Master Plan

Existing Bicycle Network

- Buffered bicycle Lanes: 0.6 miles (4%)
- Bicycle lanes: 12.3 miles (75%)
- Sharrow: 3.3 miles (20%)
- Shared Use Path: 0.2 miles (1%)

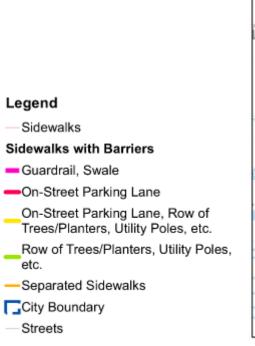
Total existing bicycle network: **16.4 miles**





Existing Pedestrian Network

- Sidewalk (both sides): 46.6 miles
- Sidewalk (one side): 13.2 miles
- Total existing sidewalk network: **59.8 miles** (without including local City streets)



Legend

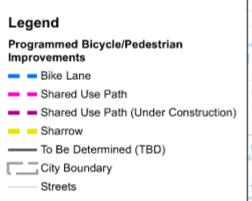
Sidewalks

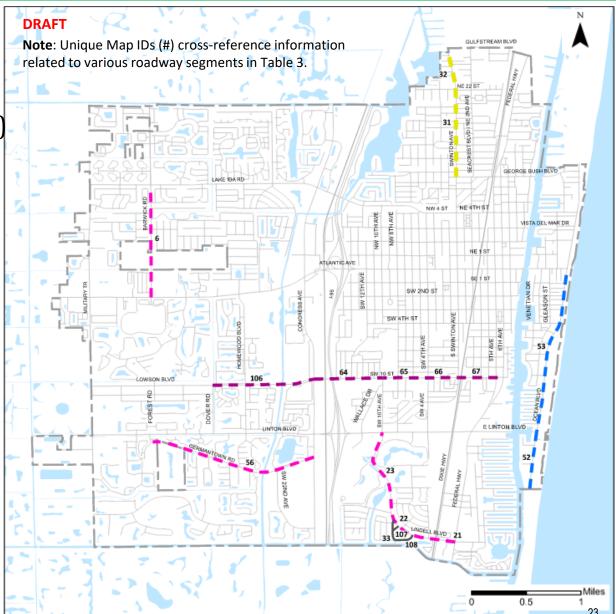
Streets



Programmed Bicycle/Pedestrian Improvements

- Shared use path: 4.5 miles (45%)
- Shared use path (under construction): 2.8 miles (28%)
- Bicycle lane: 2.1 miles (21%)
- To Be Determined (TBD): 0.6 miles (6%)
 - ✓ Total programmed bicycle network: **10.0 miles**
 - ✓ Expanding the existing bicycle network by 61%





Recommended Bicycle Network Inputs



Bicycle Level of Stress (LTS) & Bike/Ped Demand

Safety
(Bicycle crash hotspots)



Recommended Bicycle Network

Right-of-way, traffic volume, existing network/gaps, and planned bicycle improvements

Public & stakeholder input

Map ID	Orientation	Street Name	From	То	Length_Miles	Functional Classification	Jurisdiction	Ultimate ROW_Feet	Number of Ultimate Through Lanes	Base Year Daily Traffic Volume_2019	Posted Speed Limit_MPH	On-Street Parking	Bicycle_LTS_ Existing	Existing Bicycle Facility	Planned_Bicycle Improvement	in.			: ب
1	North-South	Military Trail	South City Limit	Linton Boulevard	1.150	Principal Arterial	County	120	GLD.	34,668	45	No	LTS 4			Buffereo Lane			
2	North-South	Military Trail	Linton Boulevard	Atlantic Avenue	1.431	Principal Arterial	County	120	GLD	40,154	45	No	LTS-4	Paved Shoulder		Buffered like Lane	1	100	
1	North-South	Military Trail	Atlantic Avenue	Lake Ida Road	1.170	Principal Arterial	County	120	GLD.	45,860	40	No	LTS 4	Paved Shoulder		Buffered like Lane	Yes	Both	No
4	North-South	Military Trail	Lake Ida Road	North City Limit	0.826	Principal Arterial	County	120	GLD.	38,518	40	No	LTS 4	Paved Shoulder		Buffered like Lane	Yes	Both	No
5	North-South			Lowson Boulevard	0.158	Local	City	80	2.		No Posted Speed Limit (20)	No	LTS 2			Sharrows	No	None	
6	North-South	Barkwick Road	Atlantic Avenue	Lake Ida Road	1.169	Collector	City	80	2.	10,039	35	No	LTS 4		Shared Use Path		Yes	East	No (Grass)
7	North-South	Barkwick Road	Lake Ida Road	North City Limit	0.825	Collector	City	80	2.	10,039	35	No	LTS-4		Shared Use Path		Yes	East	Guardrail/Grass/S wale
8	North-South		Linton Boulevard	Lowson Boulevard	0.504	Collector	city	80	2.		30	No	LTS 3			Separated like Lane	Yes	West	Yes (Landscape with Trees)
9	North-South	Homewood Boulevard	Linton Boulevard	Lowson Boulevard	0.504	Collector	City	80	4LD	4,970	30	No	LTS 3		Bike Lane		Yes	East	No
10	North-South	Homewood Soulevard	Lowson Boulevard	Atlantic Avenue	0.955	Collector	City	80	21.	4,970	30	No	LTS 3	Bike Lane		Buffered Bike Lane	Yes	West	No (Swale)
11	North-South	SW 22nd Avenue	Congress Avenue	Old Germantown Road	0.832	Collector	City	80	2.		35	No	LTS-4			Bike Lane	Yes	One (East or West)	No (Grass/Swale)
12	North-South	Congress Avenue	South City Limit	Linton Boulevard	1.151	Principal Arterial	County	120	GLD	22,482	45	No	LTS-4			Separted Bike Lane (Road Diet)	Yes	Both	No (Grass)
13	North-South	Congress Avenue	Linton Boulevard	Lowson Boulevard	0.571	Principal Arterial	County	120	GLD.	27,164	45	No	LTS 4			Separted Bike Lane (Road Diet)	Yes	Both	No (Grass)
14	North-South	Congress Avenue	Lowson Boulevard	Atlantic Avenue	1.076	Principal Arterial	County	120	GLD	28,212	45	No	LTS 4			Separted Bike Lane (Road Diet)	Yes	Both	No (Grass)
15	North-South	Congress Avenue	Atlantic Avenue	Lake Ida Road	0.948	Principal Arterial	County	120	GLD	34,956	45	No	LTS 4	Paved Shoulder		Separted Bike Lane (Road Diet)	Yes	Both	No (Grass)
16	North-South	Congress Avenue	Lake Ida Road	North City Limit	0.887	Principal Arterial	County	120	GLD.	29,329	45	No	LTS 4	Paved Shoulder		Separated like Lane	Yes	Both	No (Grass)
17	North-South	NW/SW 12th Avenue / SW 14th Avenue / Aubum Avenue	SW 10th Street	Atlantic Avenue	1.186	Callector	City	50	2.	6,378	25	No	LTS 3			Sharrows	Yes	Both	No (Grass/Swale)
18		NW/SW 12th Avenue / SW 14th Avenue / Auburn Avenue	Atlantic Avenue	Lake Ida Road	0.288	Collector	City	50	2.	3,589	No Posted Speed Limit (30)	No	LTS 2			Sharrows	Yes	Both	Yes (Partial with trees)
19	North-South	Wallace Drive	Linton Boulevard	SW 10th Street	0.633	Collector	City	80	2.	5,998	25	No	LTS 3			Shared-Use Path	Yes	Both	Yes (Swale with Poles, Trees)



Recommended Bicycle Network Improvements

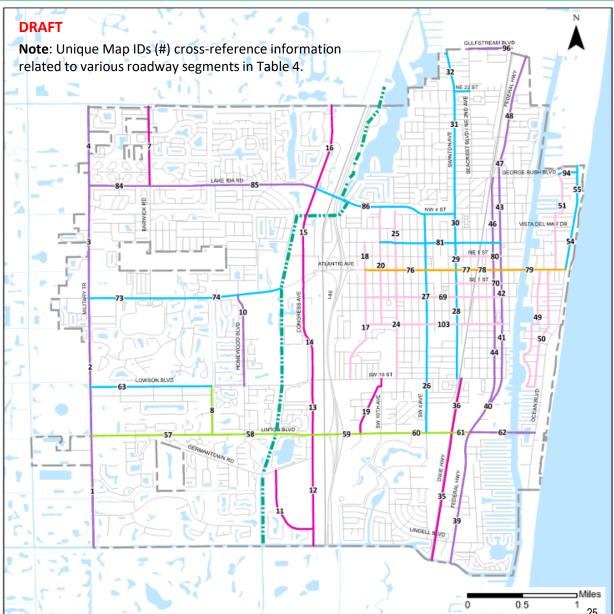
- Separated bicycle lanes: 4.0 miles (8%)
- Buffered bicycle lanes: 16.1 miles (31%)
- Bicycle lanes: 12.1 miles (23%)
- Sharrow/Neighborhood byways: 11.5 miles (22%)
- Shared use path: 8.8 miles (17%)

Roadway Reconfiguration Study: 1.9 miles

E-4 Canal Greenway: 4.4 miles

- ✓ Total recommended bicycle network: **52.5 miles**
- ✓ Expanding the existing + programmed bicycle network **by 199% or 1.9X**
 - Alleyways: Goal is to include permeable pavement and decorative lighting wherever possible

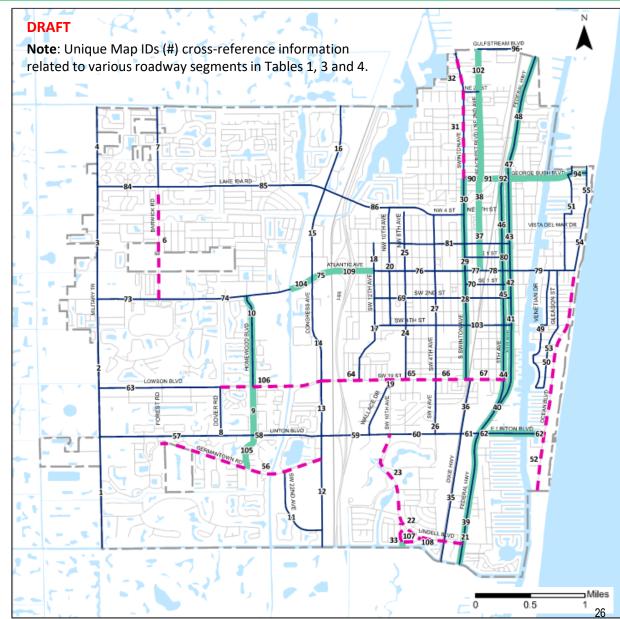




Existing + Programmed + Recommended Bicycle Network

- ✓ Total bicycle network: 78.9 miles providing **local and** regional connectivity
- ✓ Approx. 26% of the total bicycle network will consist of buffered or separated bicycle lanes, providing safer environment for bicyclists away from vehicular traffic.
- ✓ Approx. 21% of the network will comprise shared use path.
- ✓ **Lower LTS** for nearly 47% of the total bicycle network
- ✓ Opportunity to enhance regional connectivity through E-4 Canal greenway
- ✓ Roadway Reconfiguration Study: 1.9 miles





Recommended Pedestrian Network Inputs



Pedestrian Level of Stress (PLTS) & Bike/Ped.

Demand

Safety

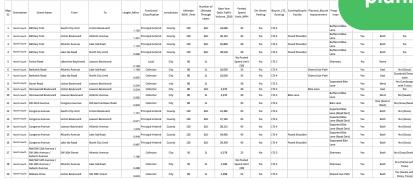
(Pedestrian crash hotspots)

Recommended Pedestrian Network

Right-of-way, existing pedestrian network/gaps; planned improvements

Public & stakeholder input







Recommended Pedestrian Network Improvements

Add Buffer: 7.2 miles

Fill gaps: 6.5 miles

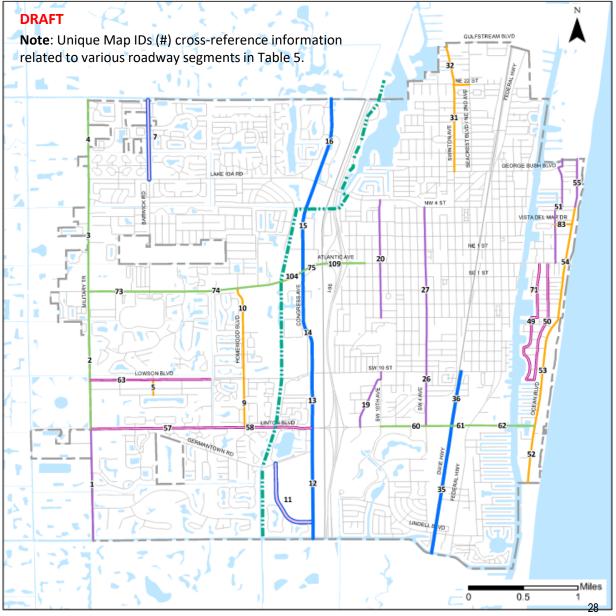
Sidewalk (one side): 6.6 miles

Sidewalk (both sides): 5.8 miles

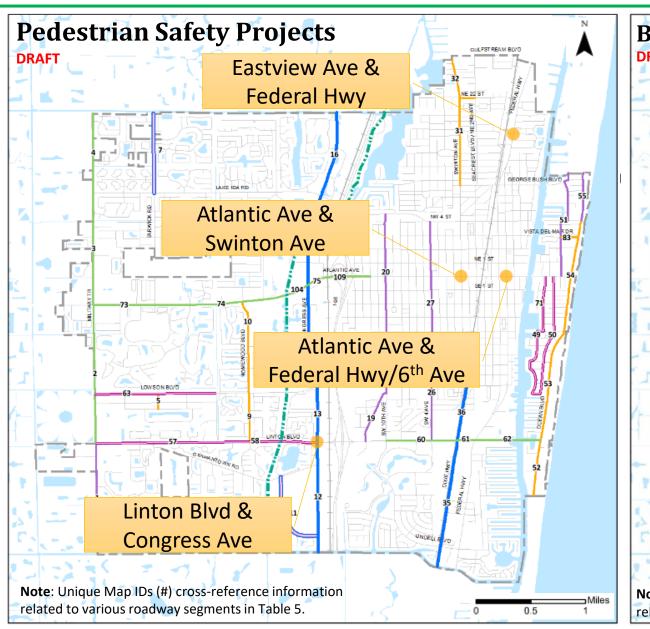
*Shared use path: 8.2 miles

✓ Recommended sidewalk network: **18.9 miles** and **7.2 miles** of enhancements (buffer)



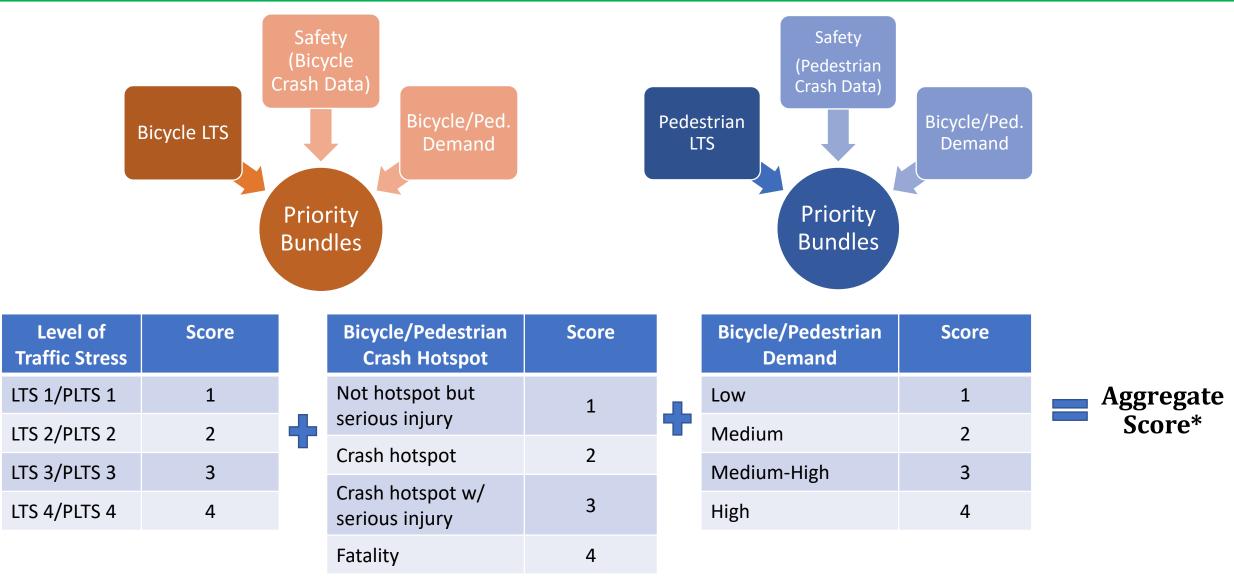


Recommended Bicycle & Pedestrian Safety Projects (Intersections)





Bicycle/Ped. Network Improvement Priority Bundles Methodology



^{*}Stratify aggregate score based on data distribution (using percentile) to develop priority bundles

Recommended Bicycle Network Improvement Priority Bundles

• Tier 1 (20.5 miles)

Shared use path: 3.4 miles

Separated bicycle lanes: 3.5 miles

Buffered bicycle lanes: 6.8 miles

Bicycle lanes: 5.2 miles

Sharrow/Nbhd. Byways: 1.6 miles

Roadway reconfiguration study: 1.0 mile

Tier 2 (15.5 miles)

Shared use path: 4.5 miles

Buffered bicycle lanes: 5.7 miles

Bicycle lanes: 1.3 miles

Sharrows/Nbhd. Byways: 4.7 miles

Roadway reconfiguration study: 0.2 mile

• Tier 3 (8.8 miles)

Shared use path: 0.7 miles

Buffered bicycle lanes: 2.9 miles

Bicycle lanes: 3.6 miles

Sharrow/Nbhd. Byways: 1.4 miles

Roadway reconfiguration: 0.7 mile

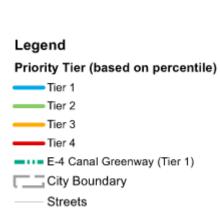
Tier 4 (7.8 miles)

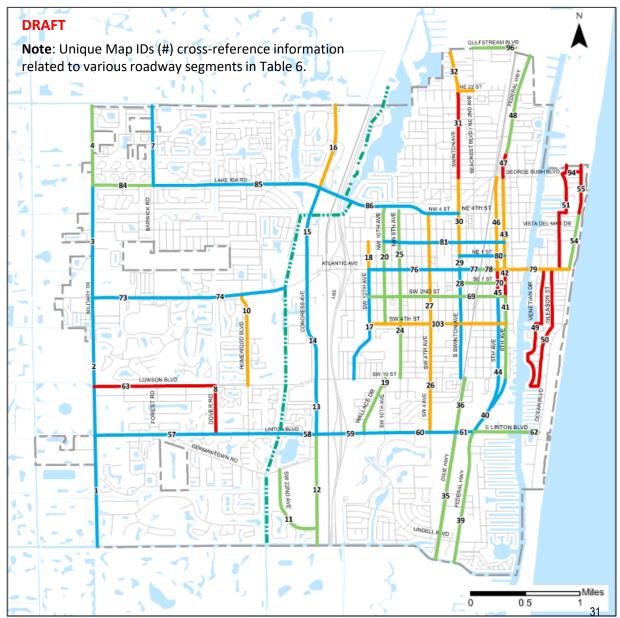
Separated bicycle lanes: 0.5 miles

Buffered bicycle lanes: 0.8 mile

Bicycle lanes: 2.7 miles

Sharrow/Nbhd. Byways: 3.8miles





Recommended Pedestrian Network Improvement Priority Bundles

■ Tier 1 (2.9 miles)

- *Add Buffer : 4.6 miles*
- Fill gaps: 2.9 miles
- Sidewalk (one side): -
- Sidewalk (both sides): -

• Tier 2 (3.3 miles)

- *Add Buffer : 2.6 miles*
- Fill gaps: 1.2 miles
- Sidewalk (one side): -
- Sidewalk (both sides): 2.1 miles

• Tier 3(5.4 miles)

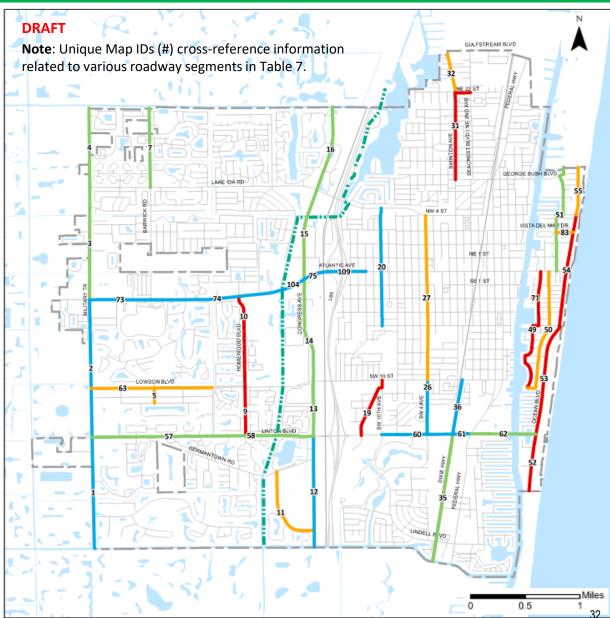
- Fill gaps: 1.7 miles
- Sidewalk (one side): 1.3 miles
- Sidewalk (both sides): 2.4 miles

• Tier 4 (7.2 miles)

- Fill gaps: 0.6 miles
- Sidewalk (one side): 5.3 miles
- Sidewalk (both sides): 1.3 miles

*Shared use path: 8.2 miles





Planning Level Construction Cost Estimates

Priority Bundle	Recommended Bicycle Improvements Construction Cost*	Recommended Sidewalk Improvements Construction Cost*					
Tier 1	\$55,246,000	\$4,774,000					
Tier 2	\$25,787,000	\$4,428,000					
Tier 3	\$11,440,000	\$3,020,000					
Tier 4	\$10,595,000	\$3,268,000					
Total* (All Tiers)	\$103,068,000	\$15,490,000					

^{*}Total construction cost for various Tiers differs sightly due to rounding.

- Hard costs based on FDOT's Cost Per Mile model with appropriate modification
- Soft costs include percentages for PE/design, CE&I, MOT and mobilization
- Improvements are assumed to be accommodated within the existing right-of-way

Funding Opportunities

Federal

- Safe Streets and Roads for All (SS4A) Annual Funding (\$1B)
- Rebuilding American Infrastructure with Sustainability and Equity (RAISE) – Annual Funding (\$1.5B)
- Reconnecting Communities Program (RCP)
 Annual Funding (\$200M)
- Carbon Reduction Program (CRP)
- Highway Safety Improvement Program (HSIP)
- Areas of Persistent Poverty (AoPP)
- Recreational Trails Program (RTP)
- National Highway Transportation Safety Administration (NHTSA Section 402 and 405)

State

- Safe Routes to School (SRTS)
- Shard Use Network (SUN) Trail Program
- Resurfacing, Restoration and Rehabilitation (RRR) Project

Local

- Transportation Alternatives (TA) Program
 - •Funds (2023): ~5.1M
 - •Funding Range: \$250K to \$1.5M
 - •Eligibility: On- and off-system Roads
- State Road Modification (SRM) Program
 - •Funds (2023): ~20.4M
 - •Funding Range: \$500K to \$5M
 - •Eligibility: On State Roads
- Local Initiatives (LI) Program
 - •Funds (2023): ~26M
 - •Funding Range: \$250K to \$5M
 - •Eligibility: On Federal-Aid Roads

Other Recommended Initiatives and Programs

- Walking tours, such as Art Walk and Mural Walk
- Bicycle tours focused on historic preservation and mural tours
- Landscaping/tree canopy to mitigate heat island and hot weather
- Lighting to enhance safety
- Comprehensive wayfinding and signage
- Bicycle parking
 - Outside downtown
 - Indoor parking at schools and mixed-use developments
- Continue Delray Beach's bicycle and safety initiatives and programs
 - High Visibility Pedestrian and Bicycle Safety Enforcement campaign
 - Vision Zero
- Traffic calming

Shared (Micro) Mobility Best Practices

- City regulations license, permit, contracts including termination clause
- Require operators to maintain insurance, bonds and fees
- Targeted geographic area and/or pilot projects
- Designated parking areas, right-of-way for riders
- Speed restrictions
- Fleet size restrictions, removal/relocation requirements
- Equipment and vehicle maintenance, customer service (multilingual)
- Local staffing and workforce development
- Equitable pricing methods and income-based discounts
- Outreach and education programs



E-Bikes



Bikes



-Scooters

Implementation Strategy

- Coordinate with Palm Beach TPA to include proposed bicycle and sidewalk improvement projects in the 2050 LRTP
- Continue to coordinate with Palm Beach County and Florida Department of Transportation to accommodate proposed improvements on their facilities
- Evaluate and refine recommended improvements for specific corridors based on detailed traffic analysis, lane repurposing studies and engineering effort
- Evaluate grant opportunities and submit applications to secure discretionary federal, state and local funds; Use regional approach to leverage funds
- Identify opportunities to implement proposed bicycle/sidewalk improvements as part of private developers' projects + City's CIP, County, and FDOT projects
- Collaborate with other departments within Delray Beach to promote bike/ped safety programs as well as implement "other initiatives"
- Update existing bicycle and sidewalk inventory and Bicycle Pedestrian Master Plan on a periodic basis



Thank You

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